

Annual Report

university episcopal community

november 2009 • ordinary time



University Episcopal Community

a ministry of the people who study, live and work at the university of minnesota

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From the Board President

Jean Westberg



THE AIR has a touch of crispness. Hints of gold are on the leaves of the trees. The sumac is turning red. Students are back in school. And the fall activities are beginning at the University Episcopal Community.

It's a new school year and there is the excitement in the air about what the year will bring. We have more students than ever signing up to come check out the UEC. Could this be the year that the UEC really rocks out?

We are ready to rock! We have a great Chaplain in Fr Jerry, a committed group of workers on the board, and a mission team that is experienced in working together. We are ready and excited to meet the students at the U of M campus.

Working with the Lutherans will create a larger group of students that can fellowship and worship together. I would like to invite you to become part of this important ministry. Come and share experiences with the youth of today and hear their ideas. You will be excited about our future by listening to our students. Share your time, talent, and resources with the students at the University Episcopal Community and you will be blessed.

For more information, call Janell Draper at the UEC office at 612-331-3552 or me at 612-825-8012.

Come and get involved in a rewarding ministry with the students at the U of M!

Thank You

for making the Garden Fundraiser a success!



Thank you to everyone who came and spent the afternoon with us! Your presence meant more than we can ever say, and your generous gifts are already expanding the reach of our ministry.



Welcome to the U!

The UEC takes a high-visibility approach to first weeks of the semester.



We got together with the Catholic and Lutheran campus ministries to organize a “welcome” BBQ in the central courtyard of the freshman dorms the first week of school. Hundreds of hotdogs and s’mores were served.



Being brand new this year didn’t keep Babs from sharing her enthusiasm for the UEC! She designed these large panels for the students’ advertising space on the Washington Ave pedestrian bridge.



Chaplain’s Report

Rev. Dr. Jerry Doherty



THE UNIVERSITY Episcopal Community at the University of Minnesota is doing well. We mainly do ministry with a small group of volunteers and a small budget. We have three committees: the building committee, mission committee, and worship committee. We have a board of directors at present consisting of four members. Our mission is to provide an Episcopal presence at the university for the people who live, work, and study around the university. We are a small community that provides ministry and mission to the larger community. We have twenty-four students actively involved, with a weekly Sunday worship attendance of fifteen.

The main change we made in 2008 was to move our service to Grace University Lutheran Church. We have services every Sunday during the school year at 4:30pm at Grace. We outgrew our meeting room and will move up to the nave of the church for services during the 2009-2010 school year. Grace has welcomed us and has been most helpful in our ministry.

We also find ourselves doing more activities with the Lutheran campus ministry. We share an office with them and are sharing activities with about sixty Lutheran students. We shared several successful services, especially at the Pascal Vigil where we expected twenty but ended up with over one hundred people in attendance. It was wonderful! This school year we will hold our own Eucharist service, and then have a shared dinner with the Lutherans, followed by a Lutheran-led Bible study afterwards.

The UEC has two students who have volunteered to be peer ministers this year, and they are already helping with our mission and ministry. We are planning evangelism for the fall, letting students know about our programs and being present

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at Welcome Week activities. We will have a fall retreat and are planning outreach programs. During the week we continue our weekly prayers and lunch at noon on Wednesdays at our office at 310 Walnut Street. We also will host a program for people wishing to live a rule of life on Tuesdays from 6 to 7:30pm. You are all welcome to attend. Call our office or check our website for details.

Our main difficulty has been financial. We have many generous givers but we never know when funds are going to come. We need regular pledgers to the UEC who are committed to giving each year. We receive very few Diocesan funds and do our own fundraising.

The UEC is a mutual ministry. We develop leaders in our church at a critical time in their lives. Committed people and the volunteers at the university have made it all possible.

Treasurer's Report

Ann Olson

<i>Building Income</i>	<i>08-09 Actual</i>	<i>09-10 Budget</i>
from U of M to pay operating ex	8,433.22	35,952.00
other earned	(327.52)	0.00
net rent U of M	158,164.00	132,960.00
parking	9,755.00	10,560.00
bank interest, savings	150.84	250.00
	<u>176,175.64</u>	<u>179,722.00</u>
<i>Total for Building</i>		
<i>Ministry Income</i>		
bank interest, checking	200.47	0.00
pooled investment fund	2,591.04	2,000.00
fall/spring appeals	13,385.61	12,500.00
loose offerings	219.49	250.00
diocese	0.00	8,000.00
pledged	6,895.00	7,500.00
margaret rivers fund	12,000.00	4,000.00

parish donations	1,929.00	2,000.00
reserves	0.00	5,000.00
	<u>37,220.61</u>	<u>41,400.00</u>
<i>Total for Ministry</i>		
Total Income		
	213,396.25	221,122.00
<i>Building Expense</i>		
mortgage interest	69,747.53	72,600.00
maintenance and repair	21,527.96	21,000.00
hennepin county assessment	0.00	400.00
construction	537.50	0.00
insurance	557.50	800.00
legal	100.00	0.00
glmc management fee	18,530.68	12,000.00
consultant construction/management	4,049.00	0.00
	<u>115,050.17</u>	<u>106,800.00</u>
<i>Total for Building</i>		
<i>Ministry Expense</i>		
administrator salary	12,436.36	12,500.00
administrator fica	946.00	960.00
workers comp insurance	409.00	700.00
telephone and internet	395.06	500.00
office supplies	58.26	350.00
payroll processing	520.24	400.00
bank charges	512.26	550.00
ads, marketing, communication	711.16	1,500.00
computer support and supplies	190.00	540.00
office rent	3,180.00	3,200.00
memberships and dues	425.00	225.00
peer ministers	0.00	800.00
music	0.00	500.00
sanctuary supplies	57.19	150.00
events, conferences, retreats	18.38	1,500.00
hospitality	481.08	1,100.00
chaplain stipend	9,000.00	12,000.00
postage	213.57	400.00
insurance	112.50	200.00
space rent	2,800.00	3,800.00
program promo	21.00	0.00
	<u>32,487.46</u>	<u>41,400.00</u>
<i>Total for Ministry</i>		
Total Expense		
	147,537.63	148,200.00
Income – Expense		
	65,858.62	72,922.00